

General Government Services Include:

Town Council, General Administration, Town Hall, Advertising,
Audit and Legal

Protective Services Include:

Policing, Fire, Emergency Measures, Building Inspection,
and Animal Control

Transportation Services Include:

Roads and Streets, Street Lighting, Railway Crossing Signals,
Recreation and Building Maintenance

Environmental Health Services Include:

Garbage Collection and Disposal Services

Environmental Development Services Include:

General Land Assembly, Beautification, Community Development,
Housing, Tree Removal and Planting, Industrial Park and Commission,
Tourism and Interpretive Center, Web Site Program, Christmas Lighting,
and Business Development

Community Services Include:

8th Hussars Sports Centre, Parks & Playgrounds,
Community Building, Heritage, Museum & Art Gallery,
Regional Library, Any Community Service and Walking Trails

Fiscal Services Include:

Debt Interest and Principal Payment, Bank Charges and Reserve Fund

**TOWN OF SUSSEX
GENERAL FUND
AND UTILITY FUND
2017
BUDGET**



**Town of Sussex
524 Main Street
Sussex, NB
E4E 3E4**

Phone (506) 432-4540

Fax (506) 432-4566

email: townofsussex@sussex.ca

www.sussex.ca

*2017 Water & Sewerage Rate - \$410.00/Year
2017 Municipal Tax Rate - \$1.2606/\$100.00 of Assessment*

**2017 GENERAL FUND
BUDGET REVENUE**

ITEM	2017
NON-TAX REVENUE	1,301,143
UNCONDITIONAL GRANT	474,061
WARRANT	5,142,533
TOTAL REVENUE	6,917,737

**2017 GENERAL FUND
BUDGET EXPENDITURES**

ITEM	2017
GENERAL GOVERNMENT SERVICES	736,341
PROTECTIVE SERVICES	1,907,208
TRANSPORTATION SERVICES	1,585,100
ENVIRONMENTAL HEALTH SERVICES	433,800
ENVIRONMENTAL DEVELOPMENT SERVICES	329,900
COMMUNITY SERVICES	1,109,601
FISCAL SERVICES	815,787
TOTAL EXPENDITURES	6,917,737

**2017 UTILITY FUND
BUDGET REVENUE**

ITEM	2017
SALE OF SERVICES	1,444,125
REVENUE FROM OWN SOURCES	155,400
OTHER TRANSFERS	34,801
TOTAL REVENUE	1,634,326

**2017 UTILITY FUND
BUDGET EXPENDITURES**

ITEM	2017
WATER SUPPLY	631,200
SEWERAGE COLLECTION & DISPOSAL	785,800
FISCAL SERVICES	217,326
TOTAL EXPENDITURES	1,634,326

