

VILLAGE OF SUSSEX CORNER - 2020 BUDGET SUMMARY

REVENUE / EXPENSE	2019	2020
CLASSIFICATION	BUDGET	BUDGET
Operating Revenues - General Fund:		
Warrant of Assessment	1,237,500	1,252,360
Community Funding & Equalization Grant	35,982	38,578
Revenue From Own Sources	40,871	112,075
Surplus from 2nd Prior Year	201,507	0
Total Operating Revenues - General Fund:	1,515,860	1,403,013
Operating Expenses - General Fund:		
General Government Services	301,688	281,834
Transportation Services	378,704	350,926
Protective Services	460,916	487,942
Environmental Health / Solid Waste Services	97,114	93,754
Environmental Development Services	49,632	50,850
Recreation & Cultural Services	43,334	33,579
Fiscal Services	184,472	104,128
Total Operating Expenses - General Fund:	1,515,860	1,403,013
Operating Revenues - Water & Sewer Fund:		
Water Service Billing	146,800	146,800
Sewer Service Billing	222,400	222,400
Water Supply - Fire Protection	40,000	40,000
Revenue From Other Sources	53,305	54,805
Surplus from 2nd Prior Year	39,623	167,021
Total Operating Revenues - Water & Sewer Fund:	503,628	631,026
Operating Expenses - Water & Sewer Fund:		
Water System Expenditures	139,418	149,726
Sewer System Expenditures	273,682	298,711
Fiscal Services	90,528	182,589
Total Operating Expenses - Water & Sewer Fund:	503,628	631,026