

General Government Services Include:

Town Council, General Administration, Town Hall, Advertising,
Audit and Legal

Protective Services Include:

Policing, Fire, Emergency Measures, Building Inspection,
and Animal Control

Transportation Services Include:

Roads and Streets, Street Lighting, Railway Crossing Signals,
Recreation and Building Maintenance

Environmental Health Services Include:

Garbage Collection and Disposal Services

Environmental Development Services Include:

General Land Assembly, Beautification, Community Development,
Housing, Tree Removal and Planting, Industrial Park and Commission,
Tourism and Interpretive Center, Web Site Program, Christmas Lighting,
and Business Development

Community Services Include:

8th Hussars Sports Centre, Parks & Playgrounds,
Community Building, Heritage, Museum & Art Gallery,
Regional Library, Any Community Service and Walking Trails

Fiscal Services Include:

Debt Interest and Principal Payment, Bank Charges and Reserve Fund

**TOWN OF SUSSEX
GENERAL FUND
AND UTILITY FUND
2022
BUDGET**



**Town of Sussex
524 Main Street
Sussex, NB
E4E 3E4**

Phone (506) 432-4540

Fax (506) 432-4566

email: townofsussex@sussex.ca

www.sussex.ca

*2022 Water & Sewerage Rate - \$440.00/Year
2022 Municipal Tax Rate - \$1.2589/\$100.00 of Assessment*

**2022 GENERAL FUND
BUDGET REVENUE**

ITEM	2022
NON-TAX REVENUE	1,395,810
UNCONDITIONAL GRANT	492,339
WARRANT	5,649,740
TOTAL REVENUE	7,537,889

**2022 GENERAL FUND
BUDGET EXPENDITURES**

ITEM	2022
GENERAL GOVERNMENT SERVICES	895,009
PROTECTIVE SERVICES	2,271,133
TRANSPORTATION SERVICES	1,665,388
ENVIRONMENTAL HEALTH SERVICES	529,050
ENVIRONMENTAL DEVELOPMENT SERVICES	415,215
COMMUNITY SERVICES	1,238,595
FISCAL SERVICES	523,499
TOTAL EXPENDITURES	7,537,889

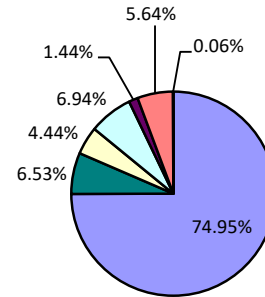
**2022 UTILITY FUND
BUDGET REVENUE**

ITEM	2022
SALE OF SERVICES	1,533,173
REVENUE FROM OWN SOURCES	163,100
OTHER TRANSFERS	51,807
TOTAL REVENUE	1,748,080

**2022 UTILITY FUND
BUDGET EXPENDITURES**

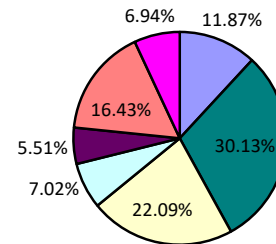
ITEM	2022
WATER SUPPLY	698,380
SEWERAGE COLLECTION & DISPOSAL	862,200
FISCAL SERVICES	187,500
TOTAL EXPENDITURES	1,748,080

2022 REVENUE BUDGET



- WARRANT OF ASSESSMENT
- UNCONDITIONAL GRANT
- SALE OF SERVICES
- SERVICES PROVIDED TO OTHER GOVERNMENTS
- OTHER REVENUE FROM OWN SOURCES
- OTHER TRANSFERS
- SURPLUS FROM SECOND PREVIOUS

2022 EXPENDITURES BUDGET



- GENERAL GOVERNMENT SERVICES
- PROTECTIVE SERVICES
- TRANSPORTATION SERVICES
- ENVIRONMENTAL HEALTH SERVICES
- ENVIRONMENTAL DEVELOPMENT SERVICES
- COMMUNITY SERVICES
- FISCAL SERVICES