

**General Government Services Include:**

Town Council, General Administration, Town Hall, Advertising,  
Audit and Legal

**Protective Services Include:**

Policing, Fire, Emergency Measures, Building Inspection,  
and Animal Control

**Transportation Services Include:**

Roads and Streets, Street Lighting, Railway Crossing Signals,  
Recreation and Building Maintenance

**Environmental Health Services Include:**

Garbage Collection and Disposal Services

**Environmental Development Services Include:**

General Land Assembly, Beautification, Community Development,  
Housing, Tree Removal and Planting, Industrial Park and Commission,  
Tourism and Interpretive Center, Web Site Program, Christmas Lighting,  
and Business Development

**Community Services Include:**

8th Hussars Sports Centre, Parks & Playgrounds,  
Community Building, Heritage, Museum & Art Gallery,  
Regional Library, Any Community Service and Walking Trails

**Fiscal Services Include:**

Debt Interest and Principal Payment, Bank Charges and Reserve Fund

**TOWN OF SUSSEX  
GENERAL FUND  
AND UTILITY FUND  
2021  
BUDGET**



**Town of Sussex  
524 Main Street  
Sussex, NB  
E4E 3E4**

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**[www.sussex.ca](http://www.sussex.ca)**

*2021 Water & Sewerage Rate - \$430.00/Year*

*2021 Municipal Tax Rate - \$1.2889/\$100.00 of Assessment*

**2021 GENERAL FUND  
BUDGET REVENUE**

ITEM	2021
NON-TAX REVENUE	1,376,105
UNCONDITIONAL GRANT	615,379
WARRANT	5,390,171
<b>TOTAL REVENUE</b>	<b>7,381,655</b>

**2021 GENERAL FUND  
BUDGET EXPENDITURES**

ITEM	2021
GENERAL GOVERNMENT SERVICES	868,431
PROTECTIVE SERVICES	2,226,918
TRANSPORTATION SERVICES	1,687,800
ENVIRONMENTAL HEALTH SERVICES	450,900
ENVIRONMENTAL DEVELOPMENT SERVICES	362,500
COMMUNITY SERVICES	1,227,100
FISCAL SERVICES	558,006
<b>TOTAL EXPENDITURES</b>	<b>7,381,655</b>

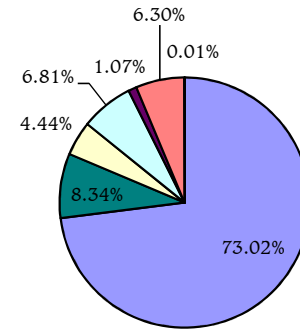
**2021 UTILITY FUND  
BUDGET REVENUE**

ITEM	2021
SALE OF SERVICES	1,520,625
REVENUE FROM OWN SOURCES	158,000
OTHER TRANSFERS	41,875
<b>TOTAL REVENUE</b>	<b>1,720,500</b>

**2021 UTILITY FUND  
BUDGET EXPENDITURES**

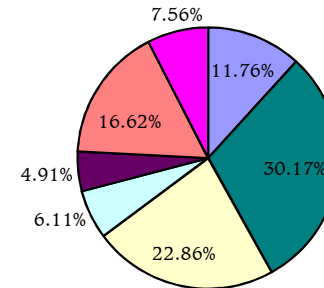
ITEM	2021
WATER SUPPLY	661,100
SEWERAGE COLLECTION & DISPOSAL	855,400
FISCAL SERVICES	204,000
<b>TOTAL EXPENDITURES</b>	<b>1,720,500</b>

**2021 REVENUE BUDGET**



- WARRANT OF ASSESSMENT
- UNCONDITIONAL GRANT
- SALE OF SERVICES
- SERVICES PROVIDED TO OTHER GOVERNMENTS
- OTHER REVENUE FROM OWN SOURCES
- OTHER TRANSFERS
- SURPLUS FROM SECOND PREVIOUS

**2021 EXPENDITURES BUDGET**



- GENERAL GOVERNMENT SERVICES
- PROTECTIVE SERVICES
- TRANSPORTATION SERVICES
- ENVIRONMENTAL HEALTH SERVICES
- ENVIRONMENTAL DEVELOPMENT SERVICES
- COMMUNITY SERVICES
- FISCAL SERVICES