

General Government Services Include:

Town Council, General Administration, Town Hall, Advertising,
Audit and Legal

Protective Services Include:

Policing, Fire, Emergency Measures, Building Inspection,
and Animal Control

Transportation Services Include:

Roads and Streets, Street Lighting, Railway Crossing Signals,
Recreation and Building Maintenance

Environmental Health Services Include:

Garbage Collection and Disposal Services

Environmental Development Services Include:

General Land Assembly, Beautification, Community Development,
Housing, Tree Removal and Planting, Industrial Park and Commission,
Tourism and Interpretive Center, Web Site Program, Christmas Lighting,
and Business Development

Community Services Include:

8th Hussars Sports Centre, Parks & Playgrounds,
Community Building, Heritage, Museum & Art Gallery,
Regional Library, Any Community Service and Walking Trails

Fiscal Services Include:

Debt Interest and Principal Payment, Bank Charges and Reserve Fund

**TOWN OF SUSSEX
GENERAL FUND
AND UTILITY FUND
2020
BUDGET**



**Town of Sussex
524 Main Street
Sussex, NB
E4E 3E4**

Phone (506) 432-4540

Fax (506) 432-4566

email: townofsussex@sussex.ca

www.sussex.ca

*2020 Water & Sewerage Rate - \$430.00/Year
2020 Municipal Tax Rate - \$1.2889/\$100.00 of Assessment*

**2020 GENERAL FUND
BUDGET REVENUE**

ITEM	2020
NON-TAX REVENUE	1,287,739
UNCONDITIONAL GRANT	572,827
WARRANT	5,418,706
TOTAL REVENUE	7,279,272

**2020 GENERAL FUND
BUDGET EXPENDITURES**

ITEM	2020
GENERAL GOVERNMENT SERVICES	789,260
PROTECTIVE SERVICES	2,132,812
TRANSPORTATION SERVICES	1,676,800
ENVIRONMENTAL HEALTH SERVICES	454,600
ENVIRONMENTAL DEVELOPMENT SERVICES	408,200
COMMUNITY SERVICES	1,242,850
FISCAL SERVICES	574,750
TOTAL EXPENDITURES	7,279,272

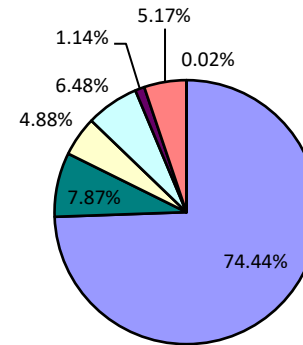
**2020 UTILITY FUND
BUDGET REVENUE**

ITEM	2020
SALE OF SERVICES	1,518,204
REVENUE FROM OWN SOURCES	158,000
OTHER TRANSFERS	32,096
TOTAL REVENUE	1,708,300

**2020 UTILITY FUND
BUDGET EXPENDITURES**

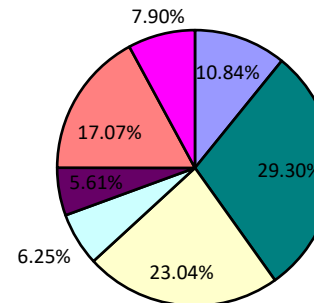
ITEM	2020
WATER SUPPLY	654,100
SEWERAGE COLLECTION & DISPOSAL	823,700
FISCAL SERVICES	230,500
TOTAL EXPENDITURES	1,708,300

2020 REVENUE BUDGET



- WARRANT OF ASSESSMENT
- UNCONDITIONAL GRANT
- SALE OF SERVICES
- SERVICES PROVIDED TO OTHER GOVERNMENTS
- OTHER REVENUE FROM OWN SOURCES
- OTHER TRANSFERS
- SURPLUS FROM SECOND PREVIOUS

2020 EXPENDITURES BUDGET



- GENERAL GOVERNMENT SERVICES
- PROTECTIVE SERVICES
- TRANSPORTATION SERVICES
- ENVIRONMENTAL HEALTH SERVICES
- ENVIRONMENTAL DEVELOPMENT SERVICES
- COMMUNITY SERVICES
- FISCAL SERVICES