Sussex
Policy CS-17: Recreation User Fee
Schedule A2 - Facilities

| Service Name | Base Rate | | | | Reductions | | | User Fee | | Effective Dates | Additional Fees | | Resident Rebate |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Service Cost | Cost Recovery Target (%) | Base Rate | Unit of Measure | Incentive Rates | User Class Reductions | Physical Activity Promotion | | | | Service Fees | Premiums | |
| **Sports Centre - Ice Rental** | $657,170 **(1)** | 81% | $370.00 **(2)** | Per Hour | Non-prime Reduction Youth - $220.00 Adullt - $250.00 | N/A | Non-prime rate of $150.00 /hour for snow days, ASDS PD Day & Community Sponsored School Skates. | ADULT $370.00/hour Mon-Fri 3:00pm-6:00am Sat-Sun 24hours<br>$250.00/hour Mon-Fri 6:00am-3:00pm | YOUTH $305.00/hour Mon-Fri 3:00pm-6:00am Sat-Sun 24hours<br>$220.00/hour Mon-Fri 6:00am-3:00pm | Sept 1 - 2026 to August 31, 2027 | Heat (1-3) $22/hour Heat (4-6) $44.00/hour | | YOUTH 35% of eligible registration fees to a maximum of $300.00 per participant per calendar year.<br>ADULT 30% of eligible registration fees to a maximum of $90 per participant per calendar year. |
| **Sports Centre - Community Room Rental** | $2,500.00 **(3)** | 100% | $180.00 | Per Day | 1) Half-day Rental - 50% of base rate for half -day rentals (4 hours or less)<br>2) Long-term bookings - base rate prorated to hourly for rentals of 5 bookings or more. | N/A | N/A | $190.00 per day (adult) $95.00 per half-day (adult) $100.00 per day (youth) $50.00 per half-day (youth) | | Sept 1 - 2026 to August 31, 2027 | | | N/A |
| **Sports Centre - Building Rental (non-ice)** | $3,000.00 **(3)** | 100% | $1,000.00 | Per Day | Half-day Rental - 50% of base rate for half -day rentals (4 hours or less) | N/A | N/A | $1,000.00 per day $500.00 per half-day $80.00 per hour (youth) $125.00 per hour (adult) | | Sept 1 - 2026 to August 31, 2027 | | | N/A |

(1) Service Cost calculated as total facility budget less resident rebate budget, less budegetted non-ice revenues (4070-4075-4081) ($686,620 - $18,500 - $10,950).
(2) Base Rate calculated using total anticipated rental fees of all user groups with accounts.
(3) Service cost calculated as percentage of total non-ice rental revenues.

Approved by Council
July 20, 2026

Jason Thorne, CAO

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| Service Name | Base Rate | | | | Reductions | | | User Fee | | Effective Dates | Additional Fees | | Resident Rebate |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Service Cost | Cost Recovery Target (%) | Base Rate | Unit of Measure | Incentive Rates | User Class Reductions | Physical Activity Promotion | | | | Service Fees | Premiums | |
| Ballfields | $14,000 **(4)** | 50% | Youth - $184.00 Adult - $735.00 **(5)** | Per Time Slot/ Season | N/A | N/A | N/A | ADULT<br>1) Secondary field - $735.00 per timeslot per season.<br>2) Primary Field - $494.00 per timeslot per field. | YOUTH<br>1) Secondary field - $184.00–per timeslot per season.<br>2) Primary Field - $184.00 per timeslot per field. | January 1, 2026 - December 31, 2026 | 1) Lighting Charges $20.00/hour **(6)**<br>2) Tournament field Maintenance $75/hour **(8)** | N/A | N/A |
| | | | | | | | | Daily Rate - $125.00 per field per day | | | | | |
| Community Services - Room Rental | $TBD **(7)** | TBD | $180.00 | Per Day | 1) Half-day Rental - 50% of base rate for half -day rentals (4 hours or less)<br><br>2) Long-term bookings - base rate prorated to hourly for rentals of 5 bookings or more. | N/A | N/A | $190.00 per day (adult)<br>$95.00 per half-day (adult)<br>$100.00 per day (youth)<br>$50.00 per half-day (youth) | | Sept 1 - 2026 to August 31, 2027 | | | N/A |

(4) 5526-163. Service cost does not include allocation of staff time. Materials only.
(5) Base rate for secondary (lighted) field.
(6) Pertains to lighting charges not included in secondary field charges.
(7) New Service. Baseline costs to be determined.
(8) Minimum of 3 consecutive hours

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