Town of Sussex
Policy CS-17: Recreation User Fee Schedule A1 - Programs

Service Name	Base Rate Calculation					Reductions			User Fee	Effective Dates	Additional Fees		Administrative Fee (Refunds)	Resident Rebate
	Min Participant #'s Used	Service Cost (1)	Cost Recovery Target (%)	Actual Base Rate (2)	Unit of Measure	Incentive Rates	User Class Reductions	Physical Activity Promotion			Service Fees	Premiums		
Ball Hockey - 5 and Under	24	$1,080.00	100%	$45.00	Per Participant				$45.00 per participant	January 1-December 31, 2026			Refund Administrative fee of $10.00	
Ball Hockey - 8 and Under	30	$2,694.00		$89.80	Per Participant				$90.00 per participant					
Ball Hockey - 10 and Under	50	$4,977.00		$99.54	Per Participant	50% discount for goalies			$100.00 per participant					
Ball Hockey - 14 and Under	35	$4,343.00		$108.57	Per Participant				$110.00 per participant					
Beginners Cheerleading	25	$2,104.00		$90.00	Per Participant				$90.00 per participant					
Bus Tour	45	$2,697.00		$59.94	Per participant				$60.00 per participant					
Intro Classes	15	$300.00		$15.00	Per Participant				$15.00 per participant					
Playground drop in (8 weeks)	30	$165.00		$5.50	Per Participant per week	100% discount offered as a free offering			$0.00 per participant					
Leonards gate drop in activities (4 weeks)	30	$165.00		$5.50	Per Participant per week	100% discount offered as a free offering			$0.00 per participant					
Quilting	9	$1217.00		$135.00	Per Participant per 6 week session				$135.00 per participant					
Kids cooking - Sunrise chefs	15	$1010.00		$67.34	Per Participant per 6 week session	51.98% discount as a cost effective option to the community			$35.00 per participant					

(1) Service cost calculation includes facility rental fees for Town-owned facilities.

(2) Base Rate for programs established using minimum participant positions available.
(3) User Fee includes HST and online processing fees

Approved by Council: September 21, 2026

Jason Thorne, C.A.O.