

SUSSEX, NB
SPECIAL COUNCIL AGENDA

November 15, 2023, 6:30 p.m.

1. Approval of Agenda
2. Disclosure of Conflict of Interest
3. Delegations, Petitions and Correspondence:
 - 3.a IOM CAO Hatcher - Draft 2024 Budget Introduction Highlights
 - 3.b Community Services Director Thorne - Community Services Department Proposed 2024 Budget Highlights
 - 3.c Fire Chief Reicker - Proposed 2024 Fire Department Budget Highlights
 - 3.d Director of Public Works Butcher - Works Department Proposed 2024 Budget Highlights
 - 3.e Director of Public Works Butcher - Proposed Utility 2024 Budget Highlights
 - 3.f Treasurer Moffett - Administration Proposed 2024 Budget Highlights
4. New Business
 - 4.a By-law 154-23 A By-Law in Amendment Of A By-Law To Approve The Budget Of The Sussex Downtown Business Association and to Establish A Special Business Improvement Area Levy in Sussex
 - 4.a.1 Reading in it's Entirety
 - 4.a.2 3rd Reading by Title and Enactment
 - 4.b 2024 GENERAL FUND BUDGET
 - 4.b.1 2024 Budget Correspondence - External Sources
 - 4.b.1.1 2024 Cost of Assessment - PNB
 - 4.b.1.2 2024 Grant in Lieu of Taxes
 - 4.b.1.3 2024 Policing Budgets to Local Governments
 - 4.b.1.4 Former LSD 2022 Surplus - Deficit for Budgets 2024
 - 4.b.1.5 2024 PNB Tax Bases and Core Funding
 - 4.b.2 IOM Treasurer Moffett - 2024 Budget Process
 - 4.b.3 IOM CAO Hatcher - 2024 Budget Highlights

- 4.b.4 Operational Graphs and Summaries DRAFT 2024 Budget
 - 4.b.5 DRAFT 2024 General Fund Budget
 - 4.b.6 Open Discussion
- 4.c 2024 UTILITY FUND BUDGET
 - 4.c.1 IOM CAO Hatcher - DRAFT 2024 Utility Budget Highlights
 - 4.c.2 DRAFT 2024 Utility Fund Budget
 - 4.c.3 Open Discussion
- 4.d Ratification of the Tentative Collective Agreement between the Town and CUPE Local 2163
- 4.e 2024 Budget Approval - 2024 Tax Rate, Utility Fees for Service
 - 4.e.1 2024 Budget Motions
 - 4.e.2 IOM CAO Hatcher - 2024 Non-Union Wage Adjustment Recommendations
 - 4.e.2.1 2024 Public Salary Ranges
 - 4.e.2.2 Sussex Fire Department - F-1 Policy Firefighter Remuneration
 - 4.e.3 IOM CAO Hatcher - Benefit Adjustment Non-Unionized Staff
- 5. Adjournment