

**General Government Services Include:**

Town Council, General Administration, Town Hall, Advertising,  
Audit and Legal

**Protective Services Include:**

Policing, Fire, Emergency Measures, Building Inspection,  
and Animal Control

**Transportation Services Include:**

Roads and Streets, Street Lighting, Railway Crossing Signals,  
Recreation and Building Maintenance

**Environmental Health Services Include:**

Garbage Collection and Disposal Services

**Environmental Development Services Include:**

General Land Assembly, Beautification, Community Development,  
Housing, Tree Removal and Planting, Industrial Park and Commission,  
Tourism and Interpretive Center, Web Site Program, Christmas Lighting,  
and Business Development

8th Hussars Sports Centre, Parks & Playgrounds,  
Community Building, Heritage, Museum & Art Gallery,  
Regional Library, Any Community Service and Walking Trails

**Fiscal Services Include:**

Debt Interest and Principal Payment, Bank Charges and Reserve Fund

**SUSSEX  
GENERAL FUND  
AND UTILITY FUND  
2025  
BUDGET**



**Sussex**  
**524 Main Street**  
**Sussex, NB**  
**E4E 3E4**  
**phone (506) 432-4540**  
**email: [info@sussex.ca](mailto:info@sussex.ca)**  
**[www.sussex.ca](http://www.sussex.ca)**

*2025 Water & Sewerage Rate - \$460.00/Year*  
*2025 Municipal Tax Rate - \$1.223/\$100.00 of Assessment*

**2025 GENERAL FUND  
BUDGET REVENUE**

ITEM	2025
NON-TAX REVENUE	1,687,346
UNCONDITIONAL GRANT	357,451
WARRANT	9,424,453
<b>TOTAL REVENUE</b>	<b>11,469,250</b>

**2025 GENERAL FUND  
BUDGET EXPENDITURES**

ITEM	2025
GENERAL GOVERNMENT SERVICES	1,289,913
PROTECTIVE SERVICES	3,090,075
TRANSPORTATION SERVICES	2,650,338
ENVIRONMENTAL HEALTH SERVICES	743,200
ENVIRONMENTAL DEVELOPMENT SERVICES	817,850
COMMUNITY SERVICES	2,024,670
FISCAL SERVICES	853,205
<b>TOTAL EXPENDITURES</b>	<b>11,469,251</b>

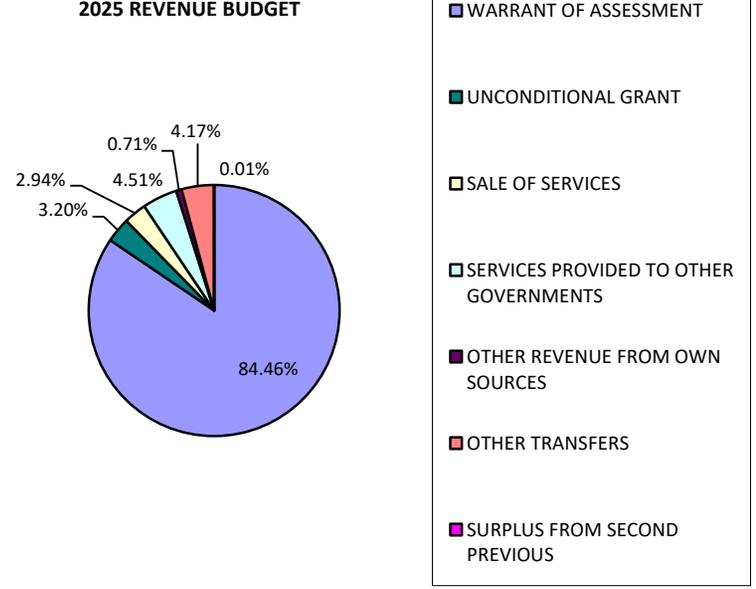
**2025 UTILITY FUND  
BUDGET REVENUE**

ITEM	2025
SALE OF SERVICES	1,811,763
REVENUE FROM OWN SOURCES	175,850
OTHER TRANSFERS	85,389
<b>TOTAL REVENUE</b>	<b>2,073,002</b>

**2025 UTILITY FUND  
BUDGET EXPENDITURES**

ITEM	2025
WATER SUPPLY	865,875
SEWERAGE COLLECTION & DISPOSAL	1,023,675
FISCAL SERVICES	183,450
<b>TOTAL EXPENDITURES</b>	<b>2,073,000</b>

**2025 REVENUE BUDGET**



**2025 EXPENDITURES BUDGET**

