

General Government Services Include:

Council, General Administration, Town Hall, Advertising,
Audit and Legal

Protective Services Include:

Policing, Fire, Emergency Measures, Building Inspection,
and Animal Control

Transportation Services Include:

Roads and Streets, Street Lighting, Railway Crossing
Signals, Recreation and Building Maintenance

Environmental Health Services Include:

Garbage Collection and Disposal Services

Environmental Development Services Include:

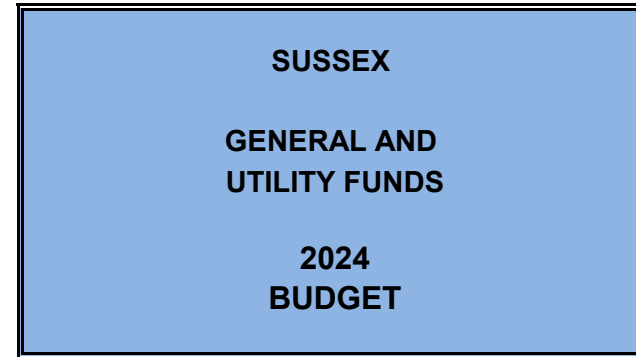
General Land Assembly, Landscape and Beautification,
Community Development, Tree Removal and Planting,
Tourism and Interpretive Center, Christmas Lighting,
and Business Development

Community Services Include:

8th Hussars Sports Centre, Parks & Playgrounds,
Community Buildings, Heritage, Museum & Art Gallery,
Regional Library, Walking Trails, and Other Community
Services

Fiscal Services Include:

Debt Interest and Principal Payments, Bank Charges and
Reserve Funds



Sussex

524 Main Street

Sussex, NB

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2024 Municipal Tax Rate - \$1.2230/\$100.00 of Assessment

***2024 Municipal Local District Tax Rate - \$0.6670/\$100.00 of
Assessment (does not include Special Provincial Levy)***

**2024 GENERAL FUND
BUDGET REVENUE**

ITEM	2024
NON-TAX REVENUE	1,539,029
UNCONDITIONAL GRANT	415,273
WARRANT	8,383,687
TOTAL REVENUE	10,337,989

**2024 GENERAL FUND
BUDGET EXPENDITURES**

ITEM	2024
GENERAL GOVERNMENT SERVICES	1,290,905
PROTECTIVE SERVICES	2,975,255
TRANSPORTATION SERVICES	2,462,190
ENVIRONMENTAL HEALTH SERVICES	737,275
ENVIRONMENTAL DEVELOPMENT SERVICES	687,051
COMMUNITY SERVICES	1,746,905
FISCAL SERVICES	438,408
TOTAL EXPENDITURES	10,337,989

**2024 UTILITY FUND
BUDGET REVENUE**

ITEM	2024
SALE OF SERVICES	1,764,952
REVENUE FROM OWN SOURCES	170,805
OTHER TRANSFERS	181,335
TOTAL REVENUE	2,117,092

**2024 UTILITY FUND
BUDGET EXPENDITURES**

ITEM	2024
WATER SUPPLY	821,800
SEWERAGE COLLECTION & DISPOSAL	988,045
FISCAL SERVICES	307,247
TOTAL EXPENDITURES	2,117,092

