

**General Government Services**

Council, General Administration, Town Hall, Advertising,  
Audit and Legal

**Protective Services**

Policing, Fire, Emergency Measures, Building Inspection,  
and Animal Control

**Transportation Services**

Roads and Streets, Street Lighting, Railway Crossing Signals,  
Recreation and Building Maintenance

**Environmental Health Services**

Garbage Collection and Disposal Services

**Environmental Development Services**

General Land Assembly, Beautification, Community Development,  
Housing, Tree Removal and Planting, Web Site Program,  
Tourism and Interpretive Center, Christmas Lighting,  
and Business Development

**Community Services**

8th Hussars Sports Centre, Parks & Playgrounds,  
Community Buildings, Heritage, Museum & Art Gallery,  
Regional Library, Any Community Service and Walking Trails

**Fiscal Services**

Debt Interest and Principal Payments, Bank Charges and Reserve Funds

**GENERAL AND UTILITY FUNDS  
2023 BUDGET**

**Sussex**

524 Main Street  
Sussex, NB  
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Phone (506) 432-4540  
Fax (506) 432-4566

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***2023 Water & Sewerage Flat Rate - \$450.00/Year***  
***2023 Municipal Tax Rate - \$1.2330/\$100.00 of Assessment***

**2023 GENERAL FUND  
BUDGET REVENUE**

ITEM	2023
Non-tax Revenue	1,522,468
Unconditional Grant	483,612
Warrant	7,632,434
<b>Total Revenue</b>	<b>9,638,514</b>

**2023 GENERAL FUND  
BUDGET EXPENDITURES**

ITEM	2023
General Government Services	1,239,856
Protective Services	2,856,138
Transportation Services	2,233,832
Environmental Health Services	705,027
Environmental Development Services	552,850
Community Services	1,472,871
Fiscal Services	577,940
<b>Total Expenditures</b>	<b>9,638,514</b>

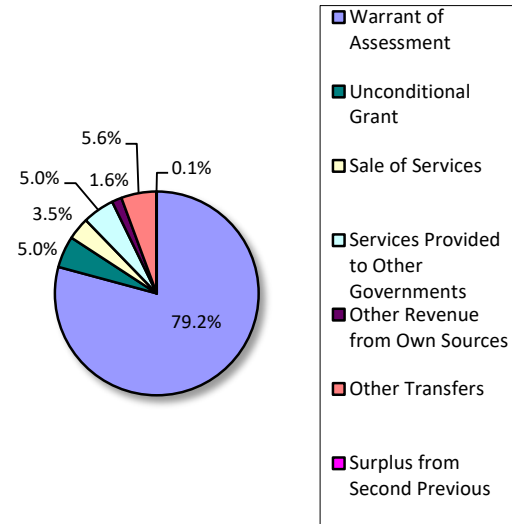
**2023 UTILITY FUND  
BUDGET REVENUE**

ITEM	2023
Sale of Services	1,729,634
Revenue from Own Sources	228,800
Other Transfers	52,516
<b>Total Revenue</b>	<b>2,010,950</b>

**2023 UTILITY FUND  
BUDGET EXPENDITURES**

ITEM	2023
Water Supply	811,850
Sewerage Collection & Disposal	968,325
Fiscal Services	230,775
<b>Total Expenditures</b>	<b>2,010,950</b>

**2023 REVENUE BUDGET**



**2023 EXPENDITURES BUDGET**

