

**General Government Services Include:**

Town Council, General Administration, Town Hall, Advertising,  
Audit and Legal

**Protective Services Include:**

Policing, Fire, Emergency Measures, Building Inspection,  
and Animal Control

**Transportation Services Include:**

Roads and Streets, Street Lighting, Railway Crossing Signals,  
Recreation and Building Maintenance

**Environmental Health Services Include:**

Garbage Collection and Disposal Services

**Environmental Development Services Include:**

General Land Assembly, Beautification, Community Development,  
Housing, Tree Removal and Planting, Industrial Park and Commission,  
Tourism and Interpretive Center, Web Site Program, Christmas Lighting,  
and Business Development

**Community Services Include:**

8th Hussars Sports Centre, Parks & Playgrounds,  
Community Building, Heritage, Museum & Art Gallery,  
Regional Library, Any Community Service and Walking Trails

**Fiscal Services Include:**

Debt Interest and Principal Payment, Bank Charges and Reserve Fund

**TOWN OF SUSSEX  
GENERAL FUND  
AND UTILITY FUND  
2019  
BUDGET**



**Town of Sussex**

524 Main Street

Sussex, NB

E4E 3E4

Phone (506) 432-4540

Fax (506) 432-4566

email: [townofsussex@sussex.ca](mailto:townofsussex@sussex.ca)

[www.sussex.ca](http://www.sussex.ca)

*2019 Water & Sewerage Rate - \$420.00/Year*

*2019 Municipal Tax Rate - \$1.2889/\$100.00 of Assessment*

**2019 GENERAL FUND  
BUDGET REVENUE**

ITEM	2019
NON-TAX REVENUE	1,201,615
UNCONDITIONAL GRANT	539,931
WARRANT	5,354,297
<b>TOTAL REVENUE</b>	<b>7,095,843</b>

**2019 GENERAL FUND  
BUDGET EXPENDITURES**

ITEM	2019
GENERAL GOVERNMENT SERVICES	792,292
PROTECTIVE SERVICES	2,049,137
TRANSPORTATION SERVICES	1,625,872
ENVIRONMENTAL HEALTH SERVICES	430,800
ENVIRONMENTAL DEVELOPMENT SERVICES	389,700
COMMUNITY SERVICES	1,208,640
FISCAL SERVICES	599,402
<b>TOTAL EXPENDITURES</b>	<b>7,095,843</b>

**2018 UTILITY FUND  
BUDGET REVENUE**

ITEM	2019
SALE OF SERVICES	1,483,384
REVENUE FROM OWN SOURCES	156,400
OTHER TRANSFERS	32,316
<b>TOTAL REVENUE</b>	<b>1,672,100</b>

**2018 UTILITY FUND  
BUDGET EXPENDITURES**

ITEM	2019
WATER SUPPLY	635,700
SEWERAGE COLLECTION & DISPOSAL	806,400
FISCAL SERVICES	230,000
<b>TOTAL EXPENDITURES</b>	<b>1,672,100</b>

