

General Government Services Include:

Town Council, General Administration, Town Hall, Advertising,
Audit and Legal

Protective Services Include:

Policing, Fire, Emergency Measures, Building Inspection,
and Animal Control

Transportation Services Include:

Roads and Streets, Street Lighting, Railway Crossing Signals,
Recreation and Building Maintenance

Environmental Health Services Include:

Garbage Collection and Disposal Services

Environmental Development Services Include:

General Land Assembly, Beautification, Community Development,
Housing, Tree Removal and Planting, Industrial Park and Commission,
Tourism and Interpretive Center, Web Site Program, Christmas Lighting,
and Business Development

Community Services Include:

8th Hussars Sports Centre, Parks & Playgrounds,
Community Building, Heritage, Museum & Art Gallery,
Regional Library, Any Community Service and Walking Trails

Fiscal Services Include:

Debt Interest and Principal Payment, Bank Charges and Reserve Fund

**TOWN OF SUSSEX
GENERAL FUND
AND UTILITY FUND
2016
BUDGET**



**Town of Sussex
524 Main Street
Sussex, NB
E4E 3E4**

Phone (506) 432-4540

Fax (506) 432-4566

email: townofsussex@sussex.ca

www.sussex.ca

*2016 Water & Sewerage Rate - \$410.00/Year
2016 Municipal Tax Rate - \$1.2471/\$100.00 of Assessment*

**2016 GENERAL FUND
BUDGET REVENUE**

ITEM	2016
NON-TAX REVENUE	1,086,316
UNCONDITIONAL GRANT	403,619
WARRANT	5,159,093
TOTAL REVENUE	6,649,028

**2016 GENERAL FUND
BUDGET EXPENDITURES**

ITEM	2016
GENERAL GOVERNMENT SERVICES	724,919
PROTECTIVE SERVICES	1,863,159
TRANSPORTATION SERVICES	1,535,000
ENVIRONMENTAL HEALTH SERVICES	415,200
ENVIRONMENTAL DEVELOPMENT SERVICES	331,000
COMMUNITY SERVICES	1,097,500
FISCAL SERVICES	682,250
TOTAL EXPENDITURES	6,649,028

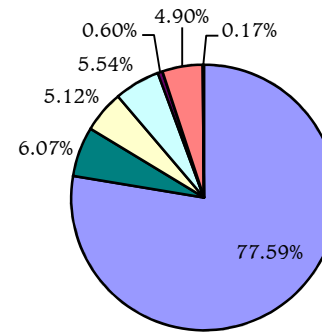
**2016 UTILITY FUND
BUDGET REVENUE**

ITEM	2016
SALE OF SERVICES	1,336,000
REVENUE FROM OWN SOURCES	171,400
OTHER TRANSFERS	29,320
TOTAL REVENUE	1,536,720

**2016 UTILITY FUND
BUDGET EXPENDITURES**

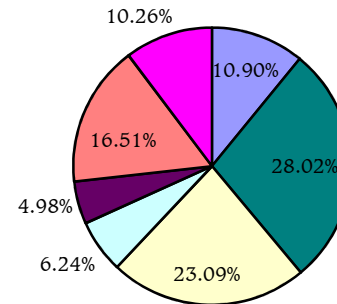
ITEM	2016
WATER SUPPLY	608,800
SEWERAGE COLLECTION & DISPOSAL	739,220
FISCAL SERVICES	188,700
TOTAL EXPENDITURES	1,536,720

2016 REVENUE BUDGET



- WARRANT OF ASSESSMENT
- UNCONDITIONAL GRANT
- SALE OF SERVICES
- SERVICES PROVIDED TO OTHER GOVERNMENTS
- OTHER REVENUE FROM OWN SOURCES
- OTHER TRANSFERS
- SURPLUS FROM SECOND PREVIOUS

2016 EXPENDITURES BUDGET



- GENERAL GOVERNMENT SERVICES
- PROTECTIVE SERVICES
- TRANSPORTATION SERVICES
- ENVIRONMENTAL HEALTH SERVICES
- ENVIRONMENTAL DEVELOPMENT SERVICES
- COMMUNITY SERVICES
- FISCAL SERVICES