

General Government Services Include:

Town Council, General Administration, Town Hall, Advertising,
Audit and Legal

Protective Services Include:

Policing, Fire, Emergency Measures, Building Inspection,
and Animal Control

Transportation Services Include:

Roads and Streets, Street Lighting, Railway Crossing Signals,
Recreation and Building Maintenance

Environmental Health Services Include:

Garbage Collection and Disposal Services

Environmental Development Services Include:

General Land Assembly, Beautification, Community Development,
Housing, Tree Removal and Planting, Industrial Park and Commission,
Tourism and Interpretive Center, Web Site Program, Christmas Lighting,
and Business Development

Community Services Include:

8th Hussars Sports Centre, Parks & Playgrounds,
Community Building, Heritage, Museum & Art Gallery,
Regional Library, Any Community Service and Walking Trails

Fiscal Services Include:

Debt Interest and Principal Payment, Bank Charges and Reserve Fund

**TOWN OF SUSSEX
GENERAL FUND
AND UTILITY FUND
2015
BUDGET**



**Town of Sussex
524 Main Street
Sussex, NB
E4E 3E4**

Phone (506) 432-4540

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*2015 Water & Sewerage Rate - \$410.00/Year
2015 Municipal Tax Rate - \$1.2471/\$100.00 of Assessment*

**2015 GENERAL FUND
BUDGET REVENUE**

ITEM	2015
NON-TAX REVENUE	1,083,306
UNCONDITIONAL GRANT	291,270
WARRANT	5,169,817
TOTAL REVENUE	6,544,393

**2015 GENERAL FUND
BUDGET EXPENDITURES**

ITEM	2015
GENERAL GOVERNMENT SERVICES	714,873
PROTECTIVE SERVICES	1,678,773
TRANSPORTATION SERVICES	1,517,650
ENVIRONMENTAL HEALTH SERVICES	451,650
ENVIRONMENTAL DEVELOPMENT SERVICES	361,500
COMMUNITY SERVICES	1,109,547
FISCAL SERVICES	710,400
TOTAL EXPENDITURES	6,544,393

**2015 UTILITY FUND
BUDGET REVENUE**

ITEM	2015
SALE OF SERVICES	1,332,176
REVENUE FROM OWN SOURCES	158,900
OTHER TRANSFERS	23,004
TOTAL REVENUE	1,514,080

**2015 UTILITY FUND
BUDGET EXPENDITURES**

ITEM	2015
WATER SUPPLY	594,460
SEWERAGE COLLECTION & DISPOSAL	719,320
FISCAL SERVICES	200,300
TOTAL EXPENDITURES	1,514,080

